

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

11 MAR 2009

1. Name of Ward

Fosse

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

Replacement of floor + Notice board.

3. Name of group or person making the proposal

Epworth Methodist Church, Blackbird Rd.

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We offer services to the community, including Youth Club, Parents + Toddler group, lunch club, Ladies fellowship, Girls' Brigade and Boys' Brigade. Altogether some 130 young people use our premises weekly. One of our rooms is not now available for use as the floor is unsafe and needs replacing. Also the exterior notice board listing services offered is rotting and needs replacing. We want to extend invitation to our facilities and need financial help.

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£3062.81

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Exterior Notice Board	223.00	Actual
Replacement floor	2,839.81	Actual
Total	3062.81	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	Marjorie Underwood (Mrs)
Your position in organisation or group	Church Secretary
Name of organisation or group	Epworth Methodist Church
Address	Blackbird Rd, Leicester.

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Marjorie Underwood (TU)
Your position in organisation or group	Church Secretary
Name of organisation or group	Epworth Methodist Church
Address	Blackbird Road, Leicester.

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MARJORIE UNDERWOOD
Signature	M. Underwood
Date	10.3.09

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



Supply & Contract Fitting Service
For Contract & Domestic Flooring

GRAHAM TAYLOR

11 The Coppice
Thurmaston
Leicester LE4 8NT

Telephone & Fax: (0116) 269 6611

VAT Reg No. 661 232 952

Wood & Weir Ltd
Chartered Quantity Surveyors
Buckminster House
8 Buckminster Road.
Leicester
LE3 9AR

05 March 2009

Quotation No. 4629 Dated 05 March 2009

Dear Miss Storer

I have pleasure in quoting as follows: -

Re: - Epworth Church Hall

To uplift the existing floor along with the underboards, skirting and remove from site. Supply and fit polythene membrane over the whole of the floor along with 50mm thick cellotex double R insulation panels, they will be then covered in 22mm thick moisture resistant tongued & grooved chipboard decking. All tongues will be glued. The perimeter will have a 10mm expansion gap all the way round to allow for any movement. [at this time we have allowed for a 100mm pencil round skirting to be fitted]. Overlay the chipboard with 4mm WPB plywood. Supply and fit Tarasafe slip resistant vinyl flooring with welded seams & silicon to the perimeter. Clear site on completion.

Cost	VAT	Total
£2,469.40	£370.41	£2,839.81

Trusting the above meets with your approval, but should you require any further assistance in this matter please do not hesitate to contact me. Prices given based on clear areas.

Yours sincerely

G. J. Taylor

Display • Outdoor Noticeboards

ULTRALON

A OUTDOOR NOTICEBOARD

Moisture resistant pinboard in a choice of three colours. Locking, hinged, virtually shatterproof polycarbonate door fire retardant to BS476 Part 7 Class 1 and Part 6 Class 0. FR polycarbonate, shatter-resistant – complies to BS6206 (safety glazing) and BS5444 (security glazing). Polished aluminium frame.

Wallfixed		
600 x 900mm	A559545 Blue	£105.00
A267573 Brown	A559553 Grey	
1200 x 900mm		
A267581 Brown	A559561 Blue	
A559618 Grey		£168.00
1200 x 1200mm		
A267638 Brown	A559626 Blue	
A559634 Grey		£196.00
1500 x 1000mm		
A267646 Brown	A559642 Blue	
A559699 Grey		£223.00

B OUTDOOR PIN UP PENBOARD

- As above with combination of half pinboard and half whiteboard surface.

Wallfixed		
A275244 600 x 900mm		£254.00
A275252 1200 x 900mm		£320.00
A275309 1200 x 1200mm		£341.00
A275317 1500 x 1000mm		£373.00

C FREE STANDING ASSEMBLY LEG

- To convert board into a free-standing unit.

A300979 £100.00

D LOCKABLE EXTERNAL 'A' BOARD

- A-Frame with anti-vandal lockable postcard on each side
- Full length security hinge and allen key lock
- Powder coated silver
- High impact clear display panel
- Can be used internally or externally

A503705 A1 size	£278.00
A503713 A2 size	£216.00

COLOURED OUTDOOR NOTICEBOARDS

- Display all notices with magnets.
- Not suitable for drywipe pens.
- Hinged on left hand side.
- Powder coated steel frame.

E Wall Fixed 820 x 1070mm	A300995 Blue
A300987 Red	

